

Wiltshire Council

Warminster Area Board

6 March 2014

Item No: 11

Agreement of Community Area Transport Group Budget Allocation Proposals

1. Purpose of the Report

- 1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

2. Background

- 2.1. Funding for local road schemes for 2013 /14 is to be allocated by area boards through Community Area Transport Groups (CATGs).
- 2.2. The Warminster CATG met in February 2014 to prioritise projects which have been put forward for CATG expenditure.
- 2.3. The CATG discussed a variety of projects and have recommended 3 projects detailed in section 4 below for approval by the Area Board.

3. 2013 / 14 Financial Summary

- 3.1 Please see Appendix I below for the financial summary 2013 / 14

4. Proposed expenditure to be agreed by Area Board

Project	CATG funding to be agreed
4.1 No waiting restriction at Central Car Park	£3,000 inc. legal costs

Waiting restrictions (No waiting at any time) to be implemented as soon as possible in order to mitigate the problem of indiscriminate parking on the access road leading to the Central Car Park in Warminster. Town Council have confirmed a contribution of £500.

4.2 Caravans in narrow lanes at Corsley £3,000 contribution to works

Physical works and new signs are required to resolve this longstanding issue with movement to and from the Caravan Park on the Longleat estate. Corsley PC have proposed a new route and are currently consulting with local residents. Likely cost is £6,000 with match funding to be sourced via Longleat and Parish Council.

4.3. C Class Road review £2,000 for C264 & C275

Traffic engineer agrees both C274 and C275 in Corsley / Corsley Heath are suitable for speed limit assessment. Given both their respective lengths and close proximity it was agreed these routes can be assessed together in order to reduce overall cost.

If the above expenditure is approved, the Warminster CATG will have a balance of £11,143.58.

This may be rolled over to the financial year 2014/15.

4 Recommendations

The CATG recommends that the Warminster Area Board:

- a) Agrees the 3 projects listed in section 4 for CATG expenditure.

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Appendix I

Warminster CATG

FINANCIAL SUMMARY

BUDGET 2011-12		Description
	£15,226.00	CATG ALLOCATION 2011-12
	£15,226.00	Under spend from 2010-11
	£5,000.00	Warminster TC (received)
	£2,220.00	Chitterne PC (received)
<u>Total Budget 2011-12</u>	£37,672.00	
SPEND 2011-12		
<u>Scheme</u>	<u>Final cost</u>	<u>Description</u>
Imber Rd/Copheap Lane, Warminster	£750.00	Pedestrian Count - Imber Rd Warminster
Warminster Imber Road	£1,838.90	Mouchel - Topo Survey Warminster Imber
Warminster Imber Road (ped crossing and footway)	£1,316.70	Pre-order of LED Signmaster bollards
Chitterne (traffic management)	£1,530.00	JACS Gates for Chitterne.
Chitterne (traffic management)	£10,613.71	Ringway costs (paid to date)
<u>Total Spend 2011-12</u>	£16,049.31	
Under / Overspend	£21,622.69	Under

Warminster CATG

FINANCIAL SUMMARY 2012/13

	£15,226.00	CATG ALLOCATION 2012-13
	£21,623.00	2011-12 underspend
Contributions	£500.00	Chapmanslade PC (received)
	£7,686.44	LTP contribution to Imber Road
	£1,000.00	PC contribution to Upton Scudamore
	£850.00	Longbridge Deverill PC for no entry
	£1,500.00	Area Board contribution general
<u>Total Budget 2012-13</u>	£48,385.44	
<u>Spend to end of March 2013</u>		
Imber Road / Copheap Lane	£23,359.00	Actual

Chinns Court - Parking signs /lines	£382.00	Actual
Folly Lane - Signing & lining	£1,045.00	Actual
Chapmanslade - village gates /signing	£3,959.00	Actual
Wessex Court - cycle barrier	£738.00	Actual
Boreham Road / Woodcock Road	£3,000.00	Contribution to substantive scheme
Chitterne	£336.00	Actual
Copheap Lane / Elm hill Warminster	£4,190.00	Actual
Beech Grove - Topo Survey	£1,094.00	Actual

Total commitments **£38,103.00**

Remaining budget 2012-13 **£10,282.44**

Warminster CATG

FINANCIAL SUMMARY 2013/14

£24,226.00 CATG ALLOCATION 201-14

£10,282.44 2012-13 underspend

Contributions

£1,479.00 Area board grant to Bishopstrow

£500.00 WTC contribution he Avenue Waiting restrict

£3,000.00 Contribution from longleat/ Corsley PC (TBC

Total Budget 2013-14

£39,487.44

Commitments carried forward from 2012-13

Smallbrook Lane - lining works

£495.91 Actual

A350 Upton Scudamore

£4,537.00 Actual

Bishopstrow flexi bollards

£1,479.00 Works Complete. Awaiting Billing

Longbridge Deverill Manor Farm no entry

£1,191.61 Actual

Warminster Beech Grove substantive contribution

£5,000.00 Actual

New schemes

1. Chitterne Chevron Signs

£940.34 Awaiting implementation date from BBLP

2. B390 Bidden Lane / Townsend junction Chitterne

£1,500.00 Awaiting topo

3. Market Place - Keep Clears

£500.00 Awaiting implementation date from BBLP

4. Woodcock Road Lining works

£500.00 Awaiting topo

5. Woodcock Road / Woodcock Lane topo

£1,200.00 Awaiting topo

6. Longleat Caravan Club Signing

£6,000.00 Dep. Cont. Longlest Est Corsley PC

7. The Avenue (access to Central Car Park)- WR

£3,000.00 £500 contribution from WTC

8. C274 / C275 Corsley Speed limit assessment.

£2,000.00

Total commitment 2013-14 **£28,343.86**

Remaining Budget 2013-14 **£11,143.58**